

FACILITY/PROGRAMME STATISTICS

Name of National Association: **SOS-Djecje selo Hrvatska / Croatia**
 Period: **01.01.2009 - 31.12**

Date prepared: January 2010

LOCATION Name of facility/programme	Classif.	Attributes	Method of counting ^{*)}	Beneficiaries							Staff							
				SOS		External		Adults		Actual Total past period	Plan Total 2010	SOS Mothers	SOS Aunts, family assist.	Educat., Social, Medical	Admini- strative	Mainten., General Service	Actual Total past period	Plan Total 2010
				Boys	Girls	Boys	Girls	Male	Female									
Ladimirevci (> Osijek)																		
SOS-Djecje selo Ladimirevci	CV		D	31	21					52	63,25	15	10	5	3	4	37	38
SOS Youth Facility Osijek I	YF1		D	5	10					15	14,33			5		0,5	5,5	5,5
SOS Youth Facility Osjek II	YF1		D	6	7					13	11,33			5,5			5,5	5,5
SOS Youth Programme Osijek	YF2		P	6	8					14	26						0	0
Lekenik (> Zagreb)																		
SOS-Djecje selo Lekenik	CV		D	32	30					62	70	15	14	6	4	5,5	44,5	42
SOS Youth Facility Zagreb	YF1		D	2	9					11	11,67			5		0,5	5,5	5,5
SOS Youth Facility Velika Gorika I	YF1		D	1	8					9	13,75			5		0,5	5,5	5,5
SOS Youth Facility Velika Gorica II	YF1		D	2	10					12	12			6		0,5	6,5	5,5
SOS Youth Programme Zagreb/Velika Gorica	YF2		P	6	14					20	20						0	0
SOS Kindergarten Lekenik	KG		D	3	4	32	17			56	47			4	1	3,5	8,5	8,5

^{*)} Method of counting: D = as per a certain date, P = during a certain period

FACILITY/PROGRAMME STATISTICS - SUMMARY

Name of National Association:

SOS-Djecje selo Hrvatska / Croatia

Date prepared:

Period:

01.01.2009 - 31.12.2009

Facility/Programme	Number of facilities / programmes	Beneficiaries								Staff						
		SOS		External		Adults		Actual total past period	Plan Total 2010	SOS Mothers	SOS Aunts, family assistants	Educational, Social, Medical	Administrative	Maintenance, General Service	Actual total past period	Plan Total 2010
		Boys	Girls	Boys	Girls	Male	Female									
SOS Children's Villages	2	63	51	0	0	0	0	114	133	30,00	24,00	11,00	7,00	9,50	81,50	80,00
SOS Youth Facilities	7	28	66	0	0	0	0	94	109	0,00	0,00	26,50	0,00	2,00	28,50	27,50
SOS Kindergarten	1	3	4	32	17	0	0	56	47	0,00	0,00	4,00	1,00	3,50	8,50	8,50
SOS Hermann Gmeiner Schools	0	0	0	0	0	0	0	0	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00
SOS Vocational Training Centres	0	0	0	0	0	0	0	0	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00
SOS Social Centres	0	0	0	0	0	0	0	0	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00
SOS Medical Centres	0	0	0	0	0	0	0	0	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00
SOS Emergency Relief Programmes	0	0	0	0	0	0	0	0	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL STATISTICS SUMMARY	10	94	121	32	17	0	0	264	289	30,00	24,00	41,50	8,00	15,00	118,50	116,00
National Office staff	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,00	5,70	0,00	7,70	8,04
Fundraising office/department staff	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,30	0,00	3,30	3,71
TOTAL NATIONAL STAFF	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	30,00	24,00	43,50	17,00	15,00	129,50	127,75

OTHER INFORMATION:	Number
Former SOS children	84
Retired SOS Mothers with financial support	0
Fundraising activities:	
Local sponsors	16
Local donors	16.261

ADDRESS OF NATIONAL OFFICE:
Physical location and postal address: SOS CHILDREN'S VILLAGE CROATIA, Zavrtnica 5/III, HR-10000 Zagreb
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